

COMPARATIVE EXPENDITURE DATA - FY 2005 vs FY 2006

SPONSOR CATEGORY	Jul-Jun FY 2005	Jul-Jun FY 2006	Percent Change
Federal			
NIH	\$114,073,705	\$125,831,981	10.3%
NSF	36,808,037	38,292,391	4.0%
Education	13,007,028	8,954,636	-31.2%
Defense	16,274,568	16,359,286	0.5%
Energy	10,083,996	8,395,416	-16.7%
Agriculture	12,388,434	10,754,818	-13.2%
NASA	6,650,704	7,861,711	18.2%
Labor	14,915,125	14,227,996	-4.6%
Other Federal	13,101,976	12,208,788	-6.8%
Total Federal	237,303,572	242,887,022	2.4%
Non-Federal			
Industry	30,468,885	30,426,910	-0.1%
State of Ohio	32,597,855	38,869,267	19.2%
Private Agencies	19,955,019	25,487,584	27.7%
Colleges & Universities	22,999,226	23,863,794	3.8%
Other Non-Federal	4,968,431	5,657,161	13.9%
Total Non-Federal	110,989,415	124,304,716	12.0%
Total Expenditures	\$348,292,987	\$367,191,738	5.4%
COST CATEGORY			
Personnel	164,444,108	173,488,679	5.5%
M&S	96,064,509	97,036,263	1.0%
Equipment	9,749,507	12,404,521	27.2%
Travel	6,516,514	7,672,006	17.7%
F&A Costs	71,518,349	76,590,269	7.1%
Total Expenditures	\$348,292,987	\$367,191,738	5.4%